

AACM Activities
ORD/Region 6

Areas that will be addressed with Sally Gutierrez include time, people and funding needed to complete remaining AACM activities.

Time:

- If ORD commits to completing the reports, the draft reports must be completed by a certain date (see schedule)
- Peer Review Process – Work Assignment can be negotiated now and ready for OSP to begin the committee formation for a release date of June 30, 2008 for one or two reports together. Public Notice and Public Meeting scheduled
- Peer Review Report and Finalizing Report for Demo 2 and Demo 3 (see schedule)

People:

- Roger Wilmoth has been rehired to assist in the completion of the scientific activities, reports and provide support at technical conferences to discuss and share the results. We want him to concentrate on the reports.
- Contractor vs Roger Wilmoth preparing the draft & final reports: The contract gives the contractor 120 days to complete the draft report. This could add an additional 60 days to schedule.
- Request ORD to assign a work assignment manager to coordinate with Roger in preparing the charge statements for the Peer Review Committees for Demo 2 and Demo 3.
- Request ORD support & commitment to complete the draft reports in accordance with the schedule. This mean ORD committing additional staff (more than just Roger), including the project manager and QA manager.

Funding:

- An additional \$135K is needed for Demos 2&3 if the contractor completes the reports. The cost of each report is of \$45K. If ORD (Roger) completes the reports, the funding needed would be \$45K. Region 6 could fund part? Or all? Of the \$45K
- The Office of Science and Policy said that they had no money to place on the Peer Reviews for these projects. Cost for separate reviews is approx. \$300K for both. Combining the reviews reduces the cost to \$150-\$180K for both. Both options are for the full 120 day peer review process. We have heard no further discussion on this topic from ORD. A follow-up meeting or call may be necessary to find out status on funds and advanced planning for the peer review process.

March 13, 2008-AACM Discussion with RA & DRA

Agenda Topics:

1. Outreach Strategy
 - a) Purpose
 - b) Implementation of activities
 - c) Document can be modified as necessary
2. Draft Brochure - Pilot Project
 - a) Schedule
 - b) Use
3. Project Schedule with OSP
4. Discussion with ORD on the following:
 - a) FTE
 - b) Time
 - c) Funding